



### Glenvale Park – proposed school opening

The latest pupil projections, based on January 2022 school census, show a decrease in pupil numbers in Wellingborough primaries up to Sept 2026. These figures do not take into account the expected pupil yield from new housing developments at Glenvale Park or Stanton Cross. The forecasts show capacity to accommodate pupils coming from the new Glenvale Park development at least short term and opening the school at this point would have an impact on pupil numbers at existing schools.

| Linked Area    | School Year (Jan base) | PAN | 4+  | 5+  | 6+  | 7+  | 8+  | 9+  | 10+ | Primary Total | Yr R Surplus | Yr R-6 Surplus | Total roll (+/-) |
|----------------|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|---------------|--------------|----------------|------------------|
| Wellingborough | 2021/22                | 902 | 733 | 763 | 782 | 776 | 830 | 861 | 864 | 5609          | 18.74%       | 11.17%         | -496             |
| Wellingborough | 2022/23                | 902 | 746 | 737 | 769 | 797 | 779 | 829 | 858 | 5515          | 17.29%       | 12.65%         |                  |
| Wellingborough | 2023/24                | 902 | 720 | 750 | 743 | 784 | 800 | 778 | 826 | 5401          | 20.18%       | 14.46%         |                  |
| Wellingborough | 2024/25                | 902 | 709 | 724 | 756 | 758 | 787 | 799 | 775 | 5308          | 21.40%       | 15.93%         |                  |
| Wellingborough | 2025/26                | 902 | 664 | 713 | 730 | 771 | 761 | 786 | 796 | 5221          | 26.39%       | 17.31%         |                  |
| Wellingborough | 2026/27                | 902 | 664 | 668 | 719 | 745 | 774 | 760 | 783 | 5113          | 26.39%       | 19.02%         |                  |

Based on the below housing trajectory and an average pupil yield of 0.25 primary aged children per dwelling (based on 3 bedroom dwellings), by 2022/23 288 completions are expected, if all are occupied we could expect a yield of 72 primary aged children, by 2024-25 1006 completions could yield 251.5 primary aged children.

|  | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total |
|--|---------|---------|---------|---------|---------|---------|---------|---------|-------|
| ESTIMATED COMPLETIONS - WELLINGBOROUGH NORTH SUE | 24      | 55      | 209     | 334     | 384     | 280     | 280     | 199     | 1,765 |
| Cumulative TOTALS                                | 24      | 79      | 288     | 622     | 1,006   | 1,286   | 1,566   | 1,765   | 1,765 |

With a total capacity at existing Wellingborough primary schools of 6314 places in years R-6, and looking at the forecast totals above if we add the forecast totals to the expected pupil yield there would still be surplus places in existing Wellingborough schools.

| Year    | Total Places R-6 | Forecast total | Additional pupil yield | Total pupils | Places remaining |
|---------|------------------|----------------|------------------------|--------------|------------------|
| 2022/23 | 6314             | 5515           | 72                     | 5587         | 727              |
| 2023/24 | 6314             | 5401           | 155.5                  | 5556.5       | 757.5            |
| 2024/25 | 6314             | 5308           | 251.5                  | 5559.5       | 754.5            |
| 2025/26 | 6314             | 5221           | 321.5                  | 5542.5       | 771.5            |
| 2026/27 | 6314             | 5113           | 391.5                  | 5504.5       | 809.5            |

Opening a 1FE primary school (capacity 210) in 2023/24 would risk impacting existing schools in the area. A 2FE primary school (capacity 420) would not be filled by the development until after 2026/27.

If we also include the development at Park Farm Way with the following estimated completions up to 2026/27 (using 3 bedroom dwelling average pupil yield again) we still see a surplus of places in Wellingborough.

|                          | 2021-22   | 2022-23   | 2023-24    | 2024-25    | 2025-26    | 2026-27    |
|--------------------------|-----------|-----------|------------|------------|------------|------------|
| Park Farm Way            | 25        | 50        | 50         | 50         | 50         | 50         |
| <b>Cumulative TOTALS</b> | <b>25</b> | <b>75</b> | <b>125</b> | <b>175</b> | <b>225</b> | <b>275</b> |

| Year    | Total Places R-6 | Forecast total | Additional pupil yield<br>Glenvale Park | Additional pupil yield<br>Park Farm Way | Total pupils | Places remaining |
|---------|------------------|----------------|---|---|--------------|------------------|
| 2022/23 | 6314             | 5515           | 72                                      | 18.75                                   | 5605.75      | 708.25           |
| 2023/24 | 6314             | 5401           | 155.5                                   | 31.25                                   | 5587.75      | 726.25           |
| 2024/25 | 6314             | 5308           | 251.5                                   | 43.75                                   | 5603.25      | 710.75           |
| 2025/26 | 6314             | 5221           | 321.5                                   | 56.25                                   | 5598.75      | 715.25           |
| 2026/27 | 6314             | 5113           | 391.5                                   | 68.75                                   | 5573.25      | 740.75           |